

Note 1. The amounts for Charged Emoluments, Gratuities and Other Retirement Benefits, and Contributions to Social Security are included in the provision for Salaries and Wages.

Note 2. The Amount provided for Salaries and Wages is the total provision for the Financial Year 2016 for all Ministries, Departments and Agencies, including Government's contribution to Social Security as Employer to the Social Security Scheme.

Note 3. Contingency Fund (Allocated) which is 0.98% of Estimated Total Recurrent Revenue

## MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill is stated in the preamble.

KAIFALA MARAH (DR.),  
*Minister of Finance and Economic Development.*

FREETOWN,  
SIERRA LEONE.  
OCTOBER, 2015.

# **BILL**

*Supplement to the Sierra Leone Gazette Extraordinary Vol. CXLVI, No. 57*  
*dated 4th November, 2015*



No.

**2015**

## Sierra Leone

**A Bill Entitled**

**The Appropriation Act, 2016.**

Short title.

**Being an Act to authorise expenditure from the Consolidated Fund for the services of Sierra Leone for the year 2016.**

[ ] Date of commencement.

WHEREAS it is necessary to make provision for the issue from the Consolidated Fund of sums of money necessary to meet the expenditure to carry on the services of the Government:

NOW, THEREFORE, it is enacted by the President and Members of Parliament in this present Parliament assembled as follows.

Commence-                      1. This Act shall be deemed to have come into operation on  
ment.                      the 1st day of January, 2016.

Le 3,938,461,                      2. The sum of three trillion nine hundred and thirty eight billion  
822,000                      four hundred and sixty one million eight hundred and twenty two  
granted for                      thousand Leones shall be and is hereby granted to His Excellency  
2016.                      the President for and during the year two thousand and sixteen to be  
applied and expended in the manner herein described and for the  
several services set forth in the Schedule.

Le 3,938,461,                      3. The sum of three trillion nine hundred and thirty eight billion  
822,000                      four hundred and sixty one million eight hundred and twenty two  
charged on                      thousand Leones referred to in section 2, shall be and is hereby  
revenue.                      declared to be charged upon and made payable from and out of the  
Consolidated Fund for the year two thousand and sixteen and the  
payment thereof shall be taken to begin on and immediately after the  
first day of January, two thousand and sixteen.

Accountant-                      4. The Accountant-General is hereby authorised and required  
General's                      to pay out of the Consolidated Fund for the several services specified  
authority for                      in the Schedule, such sums as may be specified in the Warrant or  
payment.                      Order of the Minister of Finance and Economic Development, issued  
from time to time up to the total sum of three trillion nine hundred and  
thirty eight billion four hundred and sixty one million eight hundred  
and twenty two thousand Leones which shall come in course of  
payment during the year ending on the thirty-first day of December,  
two thousand and sixteen.

Excess of                      5. The amount from time to time paid for and in respect of the  
expenditure.                      expenditure authorized in Section 4 shall not exceed in the gross the  
sum of three trillion nine hundred and thirty eight billion four hundred  
and sixty one million eight hundred and twenty two thousand Leones  
from the first day of January, two thousand and sixteen inclusive,  
and any balances remaining unissued at the end of December, two  
thousand and sixteen shall lapse and not be available for making any  
payment in the following year.

SCHEDULE			
Vote	Division	Vote Description	FY2016 Total Sum Voted
			<i>Le</i>
<b>AFP</b>	<b>Pillar 1</b>	<b>Diversified Economic Growth</b>	<b>86,846,332,899</b>
303	00	Ministry of Tourism and Cultural Affairs	3,170,569,600
401	00	Ministry of Agriculture, Forestry and Food Security	50,344,651,500
402	00	Ministry of Fisheries and Marine Resources	3,022,753,400
405	00	Ministry of Tourism and Cultural Affairs (National Tourist Board)	4,165,726,400
409	00	Sierra Leone Investment and Export Promotion Agency	4,022,545,800
418	00	Sierra Leone Agricultural Research Institute	5,284,765,100
701	01	Devolved Function-Agriculture and Food Security Services	16,669,442,600
701	01	Devolved Function -Fisheries and Marine Resources	165,878,500
<b>AFP</b>	<b>Pillar 2</b>	<b>Managing Natural Resources</b>	<b>15,477,317,500</b>
306	00	Ministry of Lands, Country Planning & the Environment	3,068,907,400
401	02	Ministry of Agriculture, Forestry and Food Security (Forestry Division)	738,100,000
403	00	Ministry of Mines and Mineral Resources	2,165,193,700
403	05	National Minerals Agency	4,580,033,300
404	02	Meteorological Department	761,520,200
410	00	National Protected Area Authority	4,163,362,900
415	00	Sierra Leone Maritime Administration	100,000
420	00	Sierra Leone Environment Protection Agency	100,000
<b>AFP</b>	<b>Pillar 3</b>	<b>Accelerating Human Development</b>	<b>464,861,439,800</b>
301	00	Ministry of Education, Science and Technology	65,094,218,500
301	04	Grants to Tertiary Institutions	142,089,900,000
301	04	Tertiary Education Commission	2,806,391,100
302	00	Ministry of Sports	7,003,749,700
304	00	Ministry of Health and Sanitation	90,936,903,200
304	08	Health Service Commission	918,857,200
307	00	National Pharmaceutical Procurement Unit	703,061,700
309	00	Dental and Medical Board	326,477,100
345	00	Pharmacy Board Services	4,016,133,600
414	00	Ministry of Water Resources	9,864,909,800
701	01	Devolved Function - Education Services	39,266,035,400
701	01	Devolved Function - Solid Waste Management Services	4,739,149,100

SCHEDULE			
Vote	Division	Vote Description	FY2016 Total Sum Voted
<i>Le</i>			
701	01	Devolved Function - Rural Water Services	1,860,016,500
701	01	Devolved Function - Health Care Services	21,043,036,900
Various		Development Activities -Water Supply Projects (SALWACO and GUMA)	31,669,400,000
Various		Development Activities - Public Health Sierra Leone	42,523,200,000
<b>AFP Pillar 4</b>		<b>International Competitiveness</b>	<b>466,878,910,901</b>
110	18	Corporate Affairs Commission	712,080,900
124	01	Administrator and Registrar-General	470,118,200
133	00	Ministry of Information and Communication	2,194,256,000
404	00	Ministry of Transport and Aviation	17,435,589,700
405	01	Ministry of Tourism and Cultural Affairs (Monuments and Relics Commission)	1,549,287,800
406	00	Ministry of Energy	4,646,021,900
408	00	Ministry of Works, Housing and Infrastructure	9,605,465,100
409	00	Ministry of Trade and Industry	3,962,079,700
409	00	Sierra Leone Standards Bureau	2,239,734,800
409	01	Department of Co-operatives	1,229,856,800
411	00	Road Maintenance Fund	113,503,000,000
412	00	National Telecommunications Commission	100,000
413	00	Sierra Leone Electricity and Water Regulatory Commission	2,026,992,700
416	00	Civil Aviation Authority	1,528,162,500
417	00	Nuclear Safety and Radiation Protection Authority	1,581,164,800
Various		Development Activities - Electrification of District and Provincial Headquarter Towns	171,495,000,000
Various		Development Activities-Rehabilitation of Trunk, City and District Headquarter Town Streets	132,700,000,000
<b>AFP Pillar 5</b>		<b>Labour and Employment</b>	<b>14,069,818,400</b>
310	00	Ministry of Youth Affairs	3,301,252,900
310	01	National Youth Commission	3,879,089,100
407	00	Ministry of Labour and Social Security	6,000,886,000
701	01	Devolved Function-Youth and Sports Services	888,590,400
<b>AFP Pillar 6</b>		<b>Social Protection</b>	<b>11,246,116,899</b>
305	00	Ministry of Social Welfare, Gender and Children's Affairs	5,226,752,000
305	03	National Commission for Persons with Disability	2,172,320,100
308	00	National Commission for Social Action	1,345,700,500
701	01	Devolved Function-Social Welfare Gender and Children's Affairs Services	2,501,344,300

SCHEDULE			
Vote	Division	Vote Description	FY2016 Total Sum Voted
<i>Le</i>			
<b>AFP Pillar 7</b>		<b>Governance and Public Sector Reform</b>	<b>722,528,345,499</b>
105	00	Ministry of Political and Public Affairs	1,845,358,900
106	00	Office of the Chief of Staff	5,889,505,000
107	00	Ministry of Local Government and Rural Development	1,732,489,000
107	02	Southern Province, Bo	1,572,925,000
107	03	Eastern Province, Kenema	1,522,149,600
107	04	Northern Province, Makeni	1,986,366,200
108	00	Sierra Leone Small Arms Commission	678,898,700
110	00	Office of the Secretary to the President	7,045,759,600
110	01	National Assets Commission	907,944,900
110	07	Anti-Corruption Commission	4,604,237,500
110	08	Office of the Ombudsman	1,268,606,400
110	09	Independent Media Commission	483,034,700
110	11	Political Parties Registration Commission	1,500,331,800
110	12	Law Reform Commission	803,276,300
110	13	Sierra Leone Insurance Commission	744,149,600
110	14	Local Government Service Commission	189,628,400
110	17	Public Sector Reform Unit	862,291,600
112	00	Office of the Vice President	6,340,916,400
116	00	Parliament	7,750,491,500
117	00	Cabinet Secretariat	1,918,442,900
118	00	Supreme Court	2,051,474,600
119	00	Court of Appeal	1,823,764,600
120	00	High Court	2,647,640,600
121	00	Audit Service Sierra Leone	5,481,758,700
122	00	Human Resource Management Office	2,230,286,100
123	00	Public Service Commission	1,915,636,100
124	00	Office of the Solicitor-General	1,312,366,800
124	05	Justice Sector Coordination Office	326,477,100
124	06	Constitutional Review Secretariat	1,242,207,500
124	07	Legal Aid Board	4,015,871,000
125	00	Local Courts	2,152,000,000
126	00	Independent Police Complaints Board	800,000,000
128	00	Ministry of Foreign Affairs and International Co-operation	6,165,540,800
128	01	High Commission, London	1,352,898,100
128	02	UN Delegation	1,239,901,000

SCHEDULE			
Vote	Division	Vote Description	FY2016 Total Sum Voted
<i>Le</i>			
128	03	High Commission, Abuja	952,596,100
128	04	Embassy, Monrovia	996,155,600
128	05	Embassy, Conakry	868,193,100
128	06	Embassy, Washington	997,447,300
128	07	Embassy, Moscow	849,263,700
128	08	Embassy, Addis Ababa	995,006,200
128	09	Embassy, Beijing	868,193,100
128	10	High Commission, Banjul	824,878,100
128	11	Embassy, Brussels	775,550,200
128	12	Embassy, Saudi Arabia	809,734,600
128	13	Embassy, Berlin	592,491,400
128	14	Embassy, Iran	773,323,200
128	15	High Commission, Accra	990,006,200
128	16	Embassy, Libya	752,723,500
128	17	Embassy, Dakarr	847,704,800
128	18	Embassy, Dubai	523,900,000
128	19	Sierra Leone Mission, Geneva	695,823,900
128	20	Embassy, Kuwait	908,501,700
128	21	Embassy, Seoul	445,398,500
129	00	Ministry of Finance and Economic Development	26,593,504,400
130	00	National Revenue Authority	68,675,089,600
131	00	Revenue Appellate Board	939,950,400
132	00	Accountant-General's Department	4,994,588,000
133	03	Attitudinal and Behavioural Change Programme	818,642,500
133	04	Government Spokesman	372,130,500
134	00	National Electoral Commission	33,734,000,000
137	00	National Commission For Democracy	1,801,239,900
138	00	Statistics - Sierra Leone	9,794,425,400
139	00	National Commission for Privatisation	2,036,584,900
140	00	Mass Media Services	195,864,000
141	00	Government Printing Department	2,415,953,100
142	00	National Public Procurement Authority	2,677,179,300
143	00	Justice and Legal Service Commission	274,699,600
144	00	National Commission for Human Rights	1,893,611,900
145	00	Rights to Access Information Commission	1,719,238,400
201	00	Ministry of Defence	85,756,852,100
203	00	National Civil Registration Authority	5,841,848,500

SCHEDULE			
Vote	Division	Description	Total Sum Voted (with Gap) Total Sum Voted (without Gap)
<i>Le</i>			
205	01	Ministry of Internal Affairs	1,018,849,200
206	00	Sierra Leone Police	72,544,270,600
207	00	Sierra Leone Correctional Services	32,321,459,200
208	00	National Fire Authority	8,814,882,700
209	00	Central Intelligence and Security Unit	5,239,701,600
210	00	Office of National Security	7,086,486,500
211	00	Immigration Department	4,377,695,900
212	00	National Drugs Law Enforcement Agency	986,669,100
701	00	Local Government Administration Grants	4,124,672,800
701	01	Sensitisation on Fire Prevention Services	582,337,200
Various		Development Activities-Others	235,024,400,000
<b>AFP Pillar 8</b>		<b>Gender and Women's Empowerment</b>	<b>1,761,105,900</b>
305	05	Ministry of Social Welfare, Gender and Children's Affairs (Gender and Children's Division)	1,761,105,900
<b>Others</b>		<b>Debt Charges, Arrears, Contingency and Personnel Emoluments</b>	<b>2,154,792,434,202</b>
101	00	Charged Emoluments	See Note 1
341	00	Pensions, Gratuities and Other Retirement Benefits	See Note 1
342	00	Contributions to Social Security	See Note 2
501	00	Miscellaneous Services	880,998,300
509	00	Domestic Suppliers' Arrears	10,107,000,000
509	00	Parastatal Arrears	9,522,000,000
509	00	Salaries and Wages Arrears	-
601	00	Public Debt Charges	458,583,454,700
610	00	Contingency Fund	25,030,000,000
Various		Salaries and Wages (Notes 1 and 2)	1,650,668,981,203
<b>TOTAL LE</b>			<b>3,938,461,822,000</b>